



**PROJECT DOCUMENT REVISION**  
**[Turkmenistan]**

**Project Title:** Strengthening institutional and statistical capacity on national accounts

**Project Number:**00102375

**Implementing Partner:** State Statistics Committee of Turkmenistan

**Start date:** 01.08.2018

**End Date:** 31.08.2021

**Brief Description**

The aim of this document is to extend the implementation period of the Project on "Strengthening institutional and statistical capacity on national accounts".


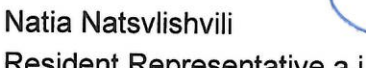
One of the main components of the Project document is to adapt business registers with the requirements of 2008 System of National Accounts (SNA 2008) and during the implementation of the project, the need to develop a software for statistical business registers was identified. Taking into account that the development of the software takes more time as well as the impossibility of implementing some activities during this year due to imposed restrictions on the movement of people and goods in order to prevent the spread of the new type of virus COVID-19 in the country, it is proposed:

- to extend the validity of the Project Document till 31.08.2021 in order to effectively implement all activities planned within the framework of the project;
- to amend Section V. Structure of Results and Resources (attached);
- to amend Section VII. Year work Plan with the "Year 2021" (attached).

The additional funding from the Government and UNDP for implementation work plan for year 2021 is not foreseen.

<p><b>Contributing Outcome 1 PFD UN-TKM 2016-2020:</b> Quality disaggregate data, aligned with international standards, is available to policy makers, legislators, and the interested public to monitor the major goals of National Programmes, the post-2015 SDGs, and the PFD, and to formulate new national strategies and programmes</p> <p><b>Indicative Output(s):</b> Availability of results-based monitoring and reporting systems in targeted ministries/institutions to measure progress in the implementation of national line ministries' programmes, including relevant SDGs.</p>	<b>Total</b>	<b>US\$ 542 179.26</b>
	<b>UNDP:</b>	<b>US \$ 73 500.00</b>
	<b>Government of Turkmenistan:</b> equivalent amount in national currency (manat) determined by applying the official exchange rate in effect on the date of payment	<b>US \$ 468 679.26</b>

Agreed by (signatures):

<b>State Statistics Committee of Turkmenistan</b>	<b>United Nations Development Programme</b>
 Silap Velbegov Chairperson	 Natia Natsvlshvili Resident Representative a.i.
Date:	Date:



## V. STRUCTURE OF RESULTS AND RESOURCES

<p>The expected final result as indicated in the structure of Results and Resources of Country Program:</p> <p>Final result 4 (UNPDF 1): Qualitative data aligned with international standards is available to policymakers, legislators and the public concerned to monitor the main goals of the National Programs, SDGs for the post-2015, UNPDF and for developing new national strategies and programs.</p> <p>The indicators of final results as indicated in the structure of Results and Resources of Country Program including baseline data and target indicators:</p> <p>Indicator 4.1: % of the recommendations are implemented in accordance with the adapted Global Assessment of national statistical systems (RDP 1.1)</p> <p>Initial data: The State Committee on Statistics received recommendations and some of them are implemented Target: 40%</p>										
<p>Name and number of the project: Strengthening institutional and statistical capacity on national accounts</p>										
Expected results	Indicators	Source of data	Initial data		Goals				METHODS OF DATA COLLECTION	
			Name	Year	Year 1	Year 2	Year 3	Year 4		Total
<p>Result 1 The National Program for the Implementation of the 2008 SNA is agreed and the institutional arrangements are identified</p>	<p>1.1 Number of specialists from ministries and departments are familiar with the recommendations of 2008 SNA</p>	Turkmenstat	0	2018	5	8	8	0	21	Project reports
	<p>1.2 The number of joint consultations between Turkmenistan, the Central Bank, the Ministry of Finance and Economy and other agencies</p>	Turkmenstat	0	2018	5	5	5	2	17	Project reports
	<p>1.3 Agreements with key institutions, data compilers are updated and concluded</p>	Turkmenstat	Agreements are made SNA 1993							Project reports
<p>Result 2 Proposals for improving the classification system are prepared</p>	<p>2.1 Projects of economic classifications have been developed in accordance with international standards and submitted for approval and implementation</p>	Turkmenstat	No	2018		yes			yes	Project reports



## VII. ANNUAL WORKING PLAN

Year: 2021

Expected results	Planned activities	Timeline							Planned budget			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Source of funding	Description of budget	Amount (in USD)
Result 1. Business registers are adapted	1.1 Development and launching of the software on statistical business registry									Government of Turkmenistan	72100 Contractual services (the contract was concluded in 2020)	149 400
	1.2 Training employees of velayat departments to work with developed software									Government of Turkmenistan	75700 Trainings, seminars (15 participants x 1.5 days x 5 velayats)	780
	Total, Result 1:										64300, 74500 Operating expenses	864.33
	Administrative expenses, 7%:									Government of Turkmenistan	75100	151 044.33
	<b>Total, Result 1 including administrative expenses:</b>											<b>161 617.43</b>
Result 2. The methodological, information and personnel potential of Turkmenistan's national accounts is strengthened	2.1 Organize visit to one of the countries with best experience on specific issues of 2008 SNA									Government of Turkmenistan	71600 Transport expenses (1 mission x 5 days x 5 participants)	15 090
											**72100 Contractual services of the host country for organization of the visit	3000



UNDP

8 500.00